

VandenBerghe, Alissa (Consultant)

From: Williamson, Alec
Sent: Saturday, December 13, 2008 11:28 AM
To: Waters, Mia
Cc: baker@pbworld.com; White, John; Preedy, Matt; Greco, Theresa
Subject: bored tunnel expenditure spread for tolling arw 12-13-08.xls
Attachments: bored tunnel expenditure spread for tolling arw 12-13-08.xls

Mia/Brent- Hopefully this sheet will suffice for the potential expenditure side of your quick tolling analysis study. If at all possible I would like to have a couple of bookends since the bored tunnel configuration and implementation is not determined yet and since the range in cost is substantial. I did not include any of the waterfront work, but in this scenario it would occur after bored tunnel construction (perhaps starting in 2020 or so.) I am not sure that tolling revenues would be used for that other work- I think it would be funded in other ways and the tolling revenue would be used for continued operations and maintenance. Of course there are myriad assumptions in all of this but I think this is a reasonable approach for now. let me know if you have questions or need additional information.

Thanks,
Alec