

**Tunnel**

<b>Configuration</b>	<b>Fiscal 2010</b>	<b>Fiscal 2011</b>	<b>Fiscal 2012</b>	<b>Fiscal 2013</b>
Single Bore	98,200,000	106,700,000	97,200,000	285,000,000
Twin Bore	137,400,000	149,400,000	136,100,000	399,000,000

**PE**

Peliminary Geotech	7/1/2009	6/30/2010	12
Environmental Doc	7/1/2009	6/30/2011	24
Conceptual Design	7/1/2009	11/30/2009	5
Preliminary Design	12/1/2009	4/30/2010	5
Final Design			0
30	5/3/2010	7/30/2010	3
60	8/2/2010	11/30/2010	4
90	12/1/2010	2/28/2011	3
100	3/1/2011	4/29/2011	2
HQ PS&E Review	5/2/2011	7/1/2011	2
Bid & Award	7/5/2011	12/1/2011	5

**ROW**

7/1/2009	6/30/2011	24
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**Construction**

Construction Management & Traffic/En	12/1/2011	2/28/2018	76
Demobilization	1/2/2018	2/28/2018	2

<b>Fiscal 2014</b>	<b>Fiscal 2015</b>	<b>Fiscal 2016</b>	<b>Fiscal 2017</b>	<b>Fiscal 2018</b>
308,000,000	363,900,000	134,300,000	129,900,000	183,700,000
431,200,000	509,400,000	188,000,000	181,900,000	257,200,000

**Fiscal 2019 Total**

150,000,000	1,856,900,000
150,000,000	2,539,700,000