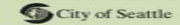
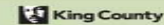




## Alaskan Way Viaduct & Seawall Replacement Program



### PRELIMINARY SUMMARY CAPITAL COSTS

(2008 \$ in millions, without Contingencies, without Risk Assessment and without Escalation to Year of Expenditure)

SCENARIOS → COST ELEMENTS ↓	A		B		C		D		E		F		G		H	
	Surface Blvd. Demand Management & Low Capital		Surface Blvd.		Alaskan Way & Western Ave. Couplet		Elevated		Integrated Elevated		Bored Tunnel		Cut and Cover Tunnel		Lidded Trench	
Prior expenditures and Moving Forward	\$	1,067	\$	1,067	\$	1,067	\$	1,067	\$	1,067	\$	1,067	\$	1,067	\$	1,067
SR-99	\$	331	\$	341	\$	401	\$	831	\$	1,321	\$	1,961	\$	1,516	\$	891
North Seawall	\$	287	\$	287	\$	287	\$	287	\$	287	\$	287	\$	287	\$	287
South Seawall	\$	223	\$	223	\$	223	\$	223	\$	223	\$	223	\$	57	\$	223
I-5	\$	268	\$	551	\$	358	\$	325	\$	251	\$	218	\$	325	\$	391
City Streets w/o streetcar	\$	303	\$	972	\$	619	\$	305	\$	510	\$	250	\$	514	\$	514
Streetcar	\$	-	\$	549	\$	205	\$	-	\$	205	\$	-	\$	205	\$	205
Transit/Park-n-Ride	\$	187	\$	351	\$	342	\$	196	\$	196	\$	152	\$	152	\$	196
Policy/Management Cost	\$	24	\$	13	\$	13	\$	13	\$	13	\$	4	\$	13	\$	13
Preliminary Capital Cost Total	\$	2,689	\$	4,355	\$	3,515	\$	3,247	\$	4,073	\$	4,161	\$	4,136	\$	3,787
Contingencies and Risk Range <sup>(1)</sup>	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Escalation to Year of Expenditure <sup>(1)</sup>	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Total Cost Range in Year of Expenditure <sup>(1)</sup>	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

PRE-DECISION WORKING DRAFT FOR INTERNAL DISCUSSION ONLY