VandenBerghe, Alissa (Consultant)

From: Tobin, Thomas

Sent: Thursday, January 29, 2009 1:43 PM

To: Williamson, Alec

Subject: FW: Status Update on TO Y9631 AJ Amendment 7

Follow Up Flag: Follow up

Flag Status: Red

FYI.

Thomas Tobin Urban Corridor Office WSDOT 999 Third Avenue, #2400 Seattle, WA 98104

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From: Bob Rosain [mailto:RMRosain@parametrix.com]

Sent: Thursday, January 29, 2009 1:41 PM

To: Tobin, Thomas **Cc:** Parsons, Jim

Subject: RE: Status Update on TO Y9631 AJ Amendment 7

Tom:

We've been discussing your proposal below for the last couple of days, and making sure all our subs are finished with all their work and the Tri-Agency leads are OK with this plan. At this point, it all looks good with the exception of being able to "stop work" on Task AJ by 6 February. Considering our promise to get Draft report comments completed by "Mid-February", stopping work on 6 Feb. is a little too soon. I would say it'll be more like 28 Feb, which will still allow us to close out AJ by 31 March as planned.

We will revise our previously submitted AJ7 as a new Task Order to support the Tri-Agency team through June 30th as you propose. However, the extent of that support is still being worked out with the Tri-Agency leads, but we hope to get their final direction next week. We'll shoot to get you a revised scope and budget soon after that.

Thanks,

Bob

From: Tobin, Thomas [mailto:TobinTh@wsdot.wa.gov]

Sent: Monday, January 26, 2009 3:00 PM

To: Bob Rosain

Cc: Williamson, Alec; James D. Parsons

Subject: RE: Status Update on TO Y9631 AJ Amendment 7

Hi Bob. I had a chance to talk with Alec this morning regarding his meeting with Jim Parsons and based on that meeting, this is how the STATE would like Parametrix to proceed with TO Y9762 AJ – AWVSRP SR 99 Central Waterfront Collaboration Independent Project Manager & Implementation Team.

Please complete all necessary work under Task Order Y9631 AJ 6 by February 2009 so that we can close it out by March 31, 2009, the original Task Order End Date. It is my understanding that Parametrix is producing a summary draft report by the end of January and final report by mid- February 2009 as requested by Ron Paananen; this is pretty much what is left to complete on TO AJ as far as deliverables go.

The STATE further requests that CONSULTANT Parametrix revise its previously submitted December 15, 2008 draft scope document for TO AJ Amendment 7 to include the necessary administrative support Parametrix will provide to the STATE and the 2009 legislative from say February 1, 2009 through June 30, 2009 as a separate Task Order. I see that Y9631 AM has been assigned so as soon as we get a draft scope document, I can reserve the next Task Order number.

If you have any questions regarding this email, please feel welcome to contact me or Alec Williamson.

Thanks.

Tom

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From: Bob Rosain [mailto:RMRosain@parametrix.com]

Sent: Thursday, January 15, 2009 10:28 AM

To: Tobin, Thomas

Subject: RE: Status Update on TO Y9631 AJ Amendment 7

OK Tom.....I'll get with Jim Parsons on this latest thinking. I'm sure he'll be discussing this with Alec if he hasn't already, and confirm that we can wrap things up in the next 15 days.

Thanks for getting back to me,

Bob

From: Tobin, Thomas [mailto:TobinTh@wsdot.wa.gov]

Sent: Thursday, January 15, 2009 10:19 AM

To: Bob Rosain

Cc: Williamson, Alec; Anderson, Ward; Smith, Brian (Consultant)

Subject: Status Update on TO Y9631 AJ Amendment 7

Bob, I was able to meet with Alec this morning regarding Amendment 7. We also talked about where Parametrix stands as far as funding through December 2008.

Given the Governor's decision this week to construct a bored tunnel, the STATE would like Parametrix and the IPM team to complete all necessary IPM-related work approved through Amendment 6 by January 30, 2009.

The STATE is currently evaluating Parametrix's role to support it during the upcoming 2009 legislative session, but it will most likely be at a reduced scope than that outlined in Amendment 7 previously submitted.

The STATE will advise Parametrix the sketch out this new scope as soon as possible so you can cost it out.

We are also interested in getting an idea if there will be any excess funds left over that might be used to finance Amendment 7. Currently, Task Order AJ ends in March 2009 so we have a little time to process the next amendment.

Please call if you have any questions regarding this email. And thanks for your persistence in checking on the status of Amendment 7.

Tom

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From: Bob Rosain [mailto:RMRosain@parametrix.com]

Sent: Wednesday, January 14, 2009 6:01 PM

To: Tobin, Thomas

Cc: Michele Affronte; Parsons, Jim

Subject: RE: Status of December 2008 Invoices for TOs Y9631 AI (and AJ)?

Tom:

Here's where we are: Although the January invoice (for December effort) seemed pretty sizable, four of our subs were not able to get us a December invoice, so what you saw did not include their charges for December (and I know that some had a significant effort in December). We are therefore in the process of getting at least a pretty firm estimate from these subs of their December charges this week. We are also getting projections for January from all of our subs as best they can forecast (I think January will be significantly lighter).

At this point, I think there MIGHT be some extra funds that some of our subs won't spend out of their total contract, but I can't be sure quite yet. Obviously, I'll pass the information along as soon as we compile it, hopefully by no later than Friday. Consequently, the \$367K AJ7 figure is still what I think we need as of today.

Thanks for understanding and stay tuned,

Bob

From: Tobin, Thomas [mailto:TobinTh@wsdot.wa.gov]

Sent: Tuesday, January 13, 2009 2:36 PM

To: Bob Rosain

Subject: RE: Status of December 2008 Invoices for TOs Y9631 AI (and AJ)?

Bob: We got everything so thanks.

Regarding your question on AJ 7, it is still with Alec Williamson, the TO manager and I haven't seen him in his office today or yesterday to ask about its status.

I do have a question, however, regarding Parametrix's proposed cost for AJ 7.

According to our calculations, after January 9th invoice of \$480,526 is paid on Parametrix TO Y9631 AJ, the remaining balance is \$699,618.75 out of the approved \$3,614,335.00.

Parametrix's amendment for AJ 7 is \$367,190.

Are you anticipating that your January 2009 costs will pretty much each up the balance of the remaining \$699,618.75 such that Parametrix will still need \$367,190? Or will January expenditures be closer to \$500,000 [you state previously that December 2008 and January 2009 would be heave months] such that there would be a balance of \$199,618 left?

I'd prefer not to amend AJ for an additional total of \$367 if there will still be monies left in the kitty so to speak.

Thx.

Thomas Tobin Urban Corridor Office WSDOT 999 Third Avenue, #2400 Seattle, WA 98104

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From: Bob Rosain [mailto:RMRosain@parametrix.com]

Sent: Tuesday, January 13, 2009 1:30 PM

To: Tobin, Thomas Cc: Macey, Laurie

Subject: RE: Status of December 2008 Invoices for TOs Y9631 AI (and AJ)?

Tom:

I asked Connie Moore to forward e-copies of the invoices to you. The hard copy of the IPM (AJ) invoice went out yesterday addressed to Pam Martin in your office; the SR519 invoice (AI) went out Friday addressed to Allison Hanson at UCO (hopefully someone is opening and directing her mail to the right party).

Hope that helps; call me if you need anything else.

Also......what's the current status on AJ7????

Bob

From: Tobin, Thomas [mailto:TobinTh@wsdot.wa.gov]

Sent: Tuesday, January 13, 2009 7:39 AM

To: Bob Rosain **Cc:** Macey, Laurie

Subject: Status of December 2008 Invoices for TOs Y9631 AI (and AJ)?

Hi Bob, what is the status for submitting the December invoices for TOs Y9631 AI (and AJ)?

I would like to process AI so we can close out.

Thomas Tobin Urban Corridor Office WSDOT 999 Third Avenue, #2400 Seattle, WA 98104

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