## Central Waterfront Annual O&M Estimates (M)

|   | Scenario D<br>Elevated | Scenario F<br>Twin Bored |
|---|------------------------|--------------------------|
| BST   | \$1.123                | \$1.123                  |
| Seawall   | \$0.175                | \$0.175                  |
| Main Line<br>At Grade<br>Elevated<br>Bored Tunnel | \$0.031<br>\$0.879     | \$0.230<br>\$3.770       |
| Contingency 20%                                   | \$0.442                | \$1.060                  |
| Total   | \$2.650                | \$6.358                  |

- 1. BST estimate based on 2006 O&M Study
- 2. Seawall estimate based on 2006 O&M Study
- 3. At Grade based on \$12/lane-foot
- 4. Elevated based on \$1.60/square foot
- 5. Bored Tunnel based on \$80/lane foot