

VandenBerghe, Alissa (Consultant)

From: Preedy, Matt
Sent: Friday, January 16, 2009 4:45 PM
To: White, John; Paananen, Ron
Cc: Greco, Theresa
Subject: Workforce for AWV

Ron/John,

We haven't had enough time to really nail down the detailed affect of the Bored Tunnel recommendation on our upcoming workforce projections. I will continue to refine this over the next 2 weeks as the affects on our moving forward program are finalized, and we determine a clearer approach to central waterfront contract packaging. The one thing I can say for sure at this time, is that I see no need for a 3rd AWV construction office. Paul Johnson's office will do H2K, BST, and the ITS projects, then roll into the tear down of the existing viaduct and construction of the new Elliot/Western connections. Dave Sowers' office will transition from SR519 over to be the D-B office for the bored tunnel. These 2 offices will likely still have to grow above their existing staff levels, but maybe not as high as previously anticipated.

If you need more detail for the RA meeting on Tuesday next week, let me know and I can try to pull some actual numbers together over the weekend. If I do that, it will be based upon assumptions that could very well change once our teams report out in less than 2 weeks. My preference would be to let our teams work their process, see what the workforce affect is, and then distribute a defendable workforce scenario by the end of January. Let me know if this is acceptable.....

Matt.