

Program transition teams – To Do List 1/14/2009 (rev 1):

1. C7575 - Early Electrical Relocation, Phase 1 – Team Lead: R. Paul Johnson
 - a. Project scope north of Royal Brougham
 - b. Direction for existing contract (ie: schedule/budget/stop work)
2. H2K – Phase 1 – Team Lead: Mark Anderson
 - a. Project scope north of Royal Brougham
 - b. Direction for existing design effort (ie: Ad date/task order/agreements)
3. H2K – Phase 2,3,4 – Team Lead: Ali Amiri
 - a. Project scope/alignment in transition section
 - b. MOT/temporary detours
 - c. Schedule/phasing around tunnel portal
 - d. Environmental process accountability
 - e. Contract packaging and delivery method
4. Battery Street Tunnel – Phase 1 – Team Lead: Paul Lacy
 - a. Coordinate with City on long-term BST strategy (ie: open or closed)
 - b. Adjust project scope/budget accordingly
 - c. Schedule/phasing around north bored-tunnel portal and crossing structures
 - d. Assess contract packaging and Ad date
5. Bored Tunnel – Design & approach – Team Lead: Alec Williamson/Roland Benito
 - a. Schedule
 - b. Delivery approach
 - c. Contract packaging
 - d. Scoping & PE task orders (geotechnical, hydraulic, structural, etc...)
6. Bored Tunnel – Enviro approach – Team Lead: Theresa Greco/Sasha Visconty
 - a. Methodology
 - b. Schedule
 - c. Early R/W acquisition
7. Bored Tunnel – Estimating – Team Lead: Alec Williamson / Mike Morrison
 - a. Update cost/risk/contingency/escalation based upon likely contracting methods
 - b. Update cost/risk/contingency/escalation based on scope/schedule adjustments (ie: 3 north portal crossings, owner-procured machine vs. contractor procured machine, etc.)
8. Viaduct removal & Alaskan Way connections: Team Lead: TBD
 - a. Scope/Schedule/Budget
9. Program budget and aging – Team Lead: Harry Jarnagan
 - a. Update budgeting and aging needs for Leg. session
10. Limits of Agency responsibility – Team Lead: John White & Execs.
 - a. Limited Access vs. Managed Access
 - b. Long-term & short-term maintenance
 - c. Design standards
 - d. Agreements
 - e. Property rights and transfers
11. Workforce – Team Lead: - Matt Preedy
 - a. State resources
 - b. PMAC resources
12. Program & Construction Delivery Plan – Team Lead: - Matt Preedy