
From: Morrison, Mike (Consultant)
Sent: Friday, January 09, 2009 4:39 PM
To: Dye, Dave; Paananen, Ron; White, John; Preedy, Matt; Greco, Theresa; Reilly, John; Williamson, Alec
Cc: Jarnagan, Harry (Consultant); Smith, Brian (Consultant)
Subject: Latest spreadsheet that tracks the costs for the single bored tunnel (State Costs Only)
Attachments: Hybrid O comparison of 9Jan09 versus 4Dec08 copy for management use.pdf

Lady and Gentlemen,

Attached you will find for your information a copy of the latest spreadsheet for the costs for the single bored tunnel. I am using the "Second Contingency Line" which was added to move the "mid range" value from \$1.7M to \$1.9M to capture adjustments. Since the \$1.9M was finalized earlier this week, several adjustments have been made including increasing the ROW costs, removing some of the surface street costs at the North end and replacing them with a placeholder for 3 at grade "bridge" at \$15M each.

If you print this, you may wish to use legal or 11 x 17 inch paper.

I will try to keep up with the changes that you make. So please let me know when they occur, so the backup is adjusted accordingly.

Thanks!

We are now working on a draft for cash flow for this "budget". John Reilly, Matt Preedy and I have talked about approaches to this effort today. Our current plan is to have a "draft copy" on Monday for others to review.

Best Regards,

Mike Morrison

Program Estimator

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