

VandenBerghe, Alissa (Consultant)

From: Jarnagan, Harry (Consultant)
Sent: Thursday, February 12, 2009 6:59 AM
To: Preedy, Matt; Williamson, Alec; Amiri, Ali
Cc: Greco, Theresa; Anderson, Ward; Smith, Brian (Consultant)
Subject: REQUEST REVIEW / APPROVAL: Book Descriptions for Projects. TEIS Budget Incl for Reference
Importance: High
Follow Up Flag: Follow up
Flag Status: Red
Attachments: Revised Project Descriptions Rev 2E 2-10-09.doc; TEIS Budget and Aging Revision 2E 2-6-09.pdf

UCO Program Management at Goldsmith has requested revised "book descriptions" for all of our projects. The first attachment shows our proposed book descriptions. Request your review and approval or comment by noon today, if possible. Glenn Davis at Goldsmith is awaiting these, which will be part of our budget submittal to the Legislature for this session.

Also included is the budget and aging report from TEIS for our revised AWV program based on the bored tunnel alternative. The book descriptions in the attached Word document will replace what is shown on the TEIS report, pending your approval. Note that the \$400 million difference between the current law budget of \$2.4 billion and the \$2.8 billion state funding commitment has been "pulled" from each project and aggregated in a separate project, shown on the last page of the TEIS attachment and designated as project 809936U. This was done to highlight to the Legislature the amount and aging of the unfunded component of the program. I expect that these amounts will be integrated back into the appropriate projects once the Legislature completes their budget approval action.

Thanks in advance for your help, and please let me know if you have any questions on this.

Harry Jarnagan
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