

VandenBerghe, Alissa (Consultant)

From: Grotefendt, Amy (Consultant)
Sent: Wednesday, December 31, 2008 11:50 AM
To: Paananen, Ron; White, John; Powers, Bob; 'bob.chandler@seattle.gov'; 'Posthuma, Ron'; Parsons, Jim; Dye, Dave; Rigsby, Mike (Consultant); Williamson, Alec; Preedy, Matt; 'bennett@concurinc.net'; Morrison, Mike (Consultant)
Cc: 'Tracie Sunday'; Van Ness, Kristy (Consultant); 'O'Claire, Christina'
Subject: RE: For Review -- Hybrid Costs and Funding Matrices
Follow Up Flag: Follow up
Flag Status: Red
Attachments: Hybrid_Costs_Revenuev2.xls

Attached is the revised spreadsheet based on this morning's meeting.

Use only the first worksheet. Please DO NOT use the worksheets that include detail about each hybrid. Those have not been updated to reflect the summary sheet -- Powers and Posthuma will bring back up with them to explain the surface and transit numbers on the summary sheet. I think the plan is also for Powers to bring print outs of this summary sheet and try to have a computer and projector there as well.

Thanks and good luck on Friday!
AJG

From: Grotefendt, Amy (Consultant)
Sent: Tuesday, December 30, 2008 5:43 PM
To: Paananen, Ron; White, John; 'robert.powers@seattle.gov'; 'bob.chandler@seattle.gov'; 'Posthuma, Ron'; 'James D. Parsons'; Dye, Dave; Rigsby, Mike (Consultant); Williamson, Alec; Preedy, Matt; 'bennett@concurinc.net'; Morrison, Mike (Consultant)
Cc: 'Tracie Sunday'; Van Ness, Kristy (Consultant)
Subject: For Review -- Hybrid Costs and Funding Matrices

Attached are spreadsheets which reflect two things:

1. The conversation at today's tri-agency about the total costs of the elements (transit, city streets, etc.) should be included in three hybrid alternatives as well as which agencies should be responsible for the costs of the elements. (reflected on the first worksheet)
2. Details about the line items for two of the three hybrid scenarios (reflected on the next three worksheets). The bored tunnel hybrid is not as detailed, which I think will be part of the conversation during tomorrow morning's meeting. Some of the "total" numbers on the summary sheet do not necessarily match the totals when the details are added up; I think we'll need to verify which elements we actually want to include in each hybrid scenario and revise the totals accordingly. The details match what was included in Mike Morrison's cost sheet as of Dec. 18.

And this is my best guess based on multiple conversations, emails, and spreadsheets -- I am sure there are still things that are wrong. If you do make changes directly on the spreadsheets, please highlight them in yellow so they're easy to find. You can also drop off changes at Kristy's office in the morning -- I'll be there in the morning.

Thanks
AJG