

Summary of Hybrid Costs and Funding Sources

	I-5/Surface and Transit Hybrid Alternative	SR 99 Elevated Bypass Hybrid Alternative	SR 99 Bored Tunnel Bypass Hybrid Alternative
Moving Forward		\$909,000,000	
Central Waterfront/SR 99			
SR 99	\$183,000,000	\$1,200,000,000	\$2,100,000,000
Alaskan Way Surface Street	Not included	\$183,000,000	\$183,000,000
Central Waterfront Improvements/Promenade	\$183,000,000	Not included	\$183,000,000
Viaduct Demolition	\$70,000,000	\$70,000,000	\$70,000,000
Construction Traffic Mitigation	\$130,000,000	\$130,000,000	
Utilities Relocation	\$150,000,000	\$150,000,000	\$150,000,000
Aurora Avenue North of Battery Street Tunnel	\$34,000,000	Not included	Not included
Seawall	\$260,000,000	\$256,000,000	\$256,000,000
Surface Streets	\$266,000,000	\$234,000,000	\$160,000,000
			\$25,000,000
Transit Capital	\$363,000,000	\$0	\$112,000,000
Streetcar Capital	\$136,000,000	\$12,000,000	\$12,000,000
Transp. Demand Management	\$40,000,000	Not included	Not included
Total Capital Costs	\$1,815,000,000	\$3,144,000,000	\$3,251,000,000
Total Funded by State	\$436,000,000	\$2,642,000,000	\$2,365,000,000
Total Funded by County			\$25,000,000
Total Funded by City	\$416,000,000	\$256,000,000	\$599,000,000
Total Unknown	\$963,000,000	\$234,000,000	\$150,000,000
Transit Operating (Annual)	\$40,000,000		\$ 15,000,000
Revenue Sources			
State Budget	\$2,800,000,000	\$2,800,000,000	\$2,800,000,000
County MVET/TBD Funding (City portion)	\$40,000,000	\$40,000,000	\$40,000,000
Local Improvement District	\$250,000,000	\$250,000,000	\$250,000,000
Grants			
SR 99 Tolling Post-Construction	Not included	Not included	\$410,000,000
SR 99 Tolling During Construction	Not included	Not included	\$140,000,000
Local Parking Tax			
Other City Funding			
Federal Stimulus Funding			
Total Revenue	\$3,090,000,000	\$3,090,000,000	\$3,640,000,000
Unfunded Portion			