

	Capital Cost	Funding Amount and Sources			
		State	King County	City of Seattle	Port of Seattle
Moving Forward Program and Prior Expenditures	\$900 million*	\$600 million			\$300 million
SR 99 Four-Lane Bored Tunnel	\$1.9 billion	\$1.9 billion**			
Alaskan Way Surface Street and Promenade (Washington to Battery Street Tunnel)	\$390 million	\$290 million		\$100 million	
Alaskan Way Central Seawall	\$255 million			\$255 million	
Alaskan Way Utilities Relocation	\$250 million			\$250 million	
City Streets – Mercer St., Spokane St., others	\$215 million		\$25 million	\$190 million	
New and enhanced transit services	\$250 million		\$115 million	\$135 million	
Construction traffic mitigation	\$80 million	\$30 million	\$50 million		
Total	\$4.25 billion	\$2.8 billion	\$190 million	\$930 million	\$300 million
Annual Transit Operating Costs	\$15 million		\$15 million		

*Reflects cost savings from Moving Forward program realized by not repairing the viaduct from Lenora to Battery Street Tunnel and the second phase of fire and life safety upgrades to the Battery Street Tunnel.

**Reflects the most likely cost based on a conceptual design. The potential cost range is between \$1.7 and \$2.2 billion [still being confirmed].