
From: Greco, Theresa
Sent: Wednesday, March 18, 2009 10:51 AM
To: Paananen, Ron; White, John; Dye, Dave
Subject: Fw: SB 5768 fiscal note - AWV contingency
Attachments: BoredTunnelCostSlide.pdf

Fyi

From: Smith, Helena Kennedy
To: Leathers, Kathryn
Cc: Stone, Craig; Alexander, Jay; Greco, Theresa; Davis, Glenn A. (UCO)
Sent: Wed Mar 18 10:47:42 2009
Subject: SB 5768 fiscal note - AWV contingency

The AWV project assumes the 2009 outreach and financial plan development from SB 5768 can be accomplished without additional funding. Similar information is already required as part of the Environmental Impact Statement process. Since we will include tolling in the EIS, the subsequent traffic analysis would already be generated. Similarly, public outreach is a key aspect and requirement of the EIS, and we will use existing open houses and public meetings to address the tolling outreach aspects of the bill.

With regard to the question on the size of AWV's contingency, the AWV team identified \$150 million for contingency items within the bored tunnel's expected cost range of \$1.4 billion to \$2.2 billion. The pdf above shows the breakdown.

I'm sorry this information took us so long to pull together. If you have further questions either before or after the hearing, please feel free to get back to me (206-464-1206) or to Theresa Greco at AWV (206-267-3785).

From: Leathers, Kathryn [mailto:Leathers.Kathryn@leg.wa.gov]
Sent: Monday, March 16, 2009 9:41 AM
To: Stone, Craig
Subject: SB 5768 fiscal note - AWV contingency

Hi, Craig. SB 5768 is scheduled for a hearing in the House on Wednesday, 3/18. I'm trying to anticipate questions from the Members, and am hoping you can help me with the fiscal note assumption that the cost to perform the tolling/traffic analysis and public outreach (\$550K - \$750K) is assumed to be absorbed in the existing project budget. I assume that since tolling the facility is a somewhat new idea, that performing this work is one of those unanticipated costs that would be covered in the built-in "cushion" (contingency funding).

The question I anticipate getting is, "What is the total contingency amount/percentage build into the Viaduct project budget?"

Thanks for your help.
Kathryn

6/25/2009