
From: Dye, Dave
Sent: Friday, April 17, 2009 8:42 AM
To: Greco, Theresa; White, John; Paananen, Ron
Subject: RE: Proposed Answer to Leg / Dave / Ron Question

Thanks Theresa - I agree we should not use the pdf file - it's too different than the final bored tunnel...I wonder out loud if we can take the information in the excel spreadsheet and really dumb it down to a basic - base, contingency, risk and inflation for the various components of the project...we need for them to be able to crosswalk easily to the numbers they already have...let's discuss...

-dave

From: Greco, Theresa
Sent: Thursday, April 16, 2009 10:26 PM
To: White, John; Paananen, Ron; Dye, Dave
Subject: FW: Proposed Answer to Leg / Dave / Ron Question
Importance: High

Hope this information gets closer to what you were looking for -- sorry for the earlier mix-up. We were able to connect with Mike Morrison in Boston where his granddaughter is in the hospital. If we need additional clarification from him, he can be reached. We can discuss the information in further detail in the morning at our strategy meeting.

Good evening.

Theresa

From: Jarnagan, Harry (Consultant)
Sent: Thu 4/16/2009 5:06 PM
To: Greco, Theresa
Subject: Proposed Answer to Leg / Dave / Ron Question

Theresa,

Attached is the work that I did to try to answer the subject question about contingency, risk, and escalation in the estimates.

The second attachment is an expansion of the work that you summarized earlier today concerning the Bored Tunnel. It also includes data concerning what I construe to be what Ron and Dave refer to as the "rebuild / elevated", which I believe to really be the Elevated Hybrid scenario (Scenario "M") from late December. The data shown in the spreadsheet comes from the first attachment that I got from Mike Morrison this afternoon (SR 99 Elements only). The first attachment is where the collaborative process was as of the end of 2008. Information concerning the Bored Tunnel continued to be developed into January, but work on the other scenarios, including the Elevated, stopped, so I understand that the Elevated figures shown are the last word.

We can discuss this more in the morning. See you then.

Harry Jarnagan
Deputy Program Manager

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