AWV TUNNEL, CONSTRUCTION STRATEGY WORKSHOP

Monday March 9th – Noon Wednesday March 11th

<u>Note</u>, workshop to cover all relevant contracting and packaging strategies, consider pros & cons, narrow range of alternatives for further consideration.

OUTLINE AGENDA TOPICS – FOR DISCUSSION

Project Briefing, overview

Input docs include context, legislative environment, project layout-plans & profiles, geological summary, outline schedule & current cost estimate, risk (outline), constraints, H2K project interfaces, resources such as Pier 48 & possible rail connections, etc.), unresolved issues.

WSDOT Considerations

- Current Procurement Methods constraints
- Risk tolerance, considerations
- Project Drivers
- Schedule, Cost Certainty, Funding Management (State / State at-risk / FHWA), Public Perceptions, Local Involvement, Allowable work Pre - ROD

Procurement Methods considered/possible, with known Pro's Con's

- D/B/B
- D/B
- GC/CM
- GCCM with incentives
- Cost Plus with Target cost (pain-gain)
- Owner Procured TBM
- Hybrids

Current Labor/Contactor considerations (AGC)

- Local contracting environment
- Bonding
- Labor Pool/Project Labor Agreements
- Local Involvement
- Other items for consideration by the workshop

Contract Packaging Discussion Session /Workshop 1

- Preliminary Packages considerations
- Key interfaces
- Straw man Contracting Strategies for each package

Key issues / Risk / trade-offs analysis & considerations

- Issues of concern
- Benefits/risks discussion w allocation strategies

Contract Packaging Discussion Session /Workshop 2

- Challenges to the Straw man
- Refinement of interfaces
- Draft Contracting Strategy Plan
- Agreement of best candidates (for further study)