

Appendix L

**WSDOT's Interpretation of 2011 – 13 Legislatively Approved
Budget for AWV Program, May 2, 2011, (11DOTLFC from TEIS)**

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/S Massachusetts St to Union St - Electrical Line Relocation

ProjectID(PIN):	809936A	Bond Eligible:	N	Percent Complete:	93%	Revenue Package:	Nickel and TPA
Description:	Electrical Line Relocation						
Book Description:	Electrical utilities on the Alaskan Way Viaduct from S Massachusetts to Union St must be relocated.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	02/29/2008	04/30/2009	Phase Closed	D - Project Definition Complete	11/14/2006
Right of Way	03/10/2008	04/17/2009	Admin Approval to meet Leg Intent	B - Begin Preliminary Engineering	02/29/2008
Construction	07/14/2008	01/31/2011	Admin Approval to meet Leg Intent	E - Environmental Doc Complete	05/27/2008
				R - Right of Way Certification	05/20/2008
				A - Advertisement Date	05/27/2008
				O - Operationally Complete	11/20/2009

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	10,925,000	0	0	0	0	0	0	0	0	0	0	10,925,000
State - TPA	10,925,000	0	0	0	0	0	0	0	0	0	0	10,925,000
Right of Way	497,000	0	0	0	0	0	0	0	0	0	0	497,000
State - TPA	497,000	0	0	0	0	0	0	0	0	0	0	497,000
Construction	11,960,000	9,114,000	0	0	0	0	0	0	0	0	0	21,074,000
Local - MVA	0	316,000	0	0	0	0	0	0	0	0	0	316,000
State - TPA	11,960,000	8,798,000	0	0	0	0	0	0	0	0	0	20,758,000
Project Totals	23,382,000	9,114,000	0	0	0	0	0	0	0	0	0	32,496,000
Local - MVA	0	316,000	0	0	0	0	0	0	0	0	0	316,000
State - TPA	23,382,000	8,798,000	0	0	0	0	0	0	0	0	0	32,180,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Lenora St to Battery St Tunnel - Earthquake Upgrade

ProjectID(PIN):	809936B	Bond Eligible:	N	Percent Complete:	100%	Revenue Package:	Nickel and TPA
Description:	Earthquake Upgrade						
Book Description:	This project was established to seismically retrofit the SR 99 Alaskan Way Viaduct from Bent 34 to the abutment near the south end of the Battery Street Tunnel. This project is cancelled following the State-County-City agreement January 2009 to pursue a tunnel as the preferred alternative for the central waterfront.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Seismic	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/03/2008	09/23/2009	Reportable History (Closed)	D - Project Definition Complete	11/14/2006
				B - Begin Preliminary Engineering	03/03/2008
				E - Environmental Doc Complete	11/24/2009

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	3,225,000	0	0	0	0	0	0	0	0	0	0	3,225,000
Ded Fed PNRS - MVA	1,916,000	0	0	0	0	0	0	0	0	0	0	1,916,000
State - TPA	1,309,000	0	0	0	0	0	0	0	0	0	0	1,309,000
Project Totals	3,225,000	0	0	0	0	0	0	0	0	0	0	3,225,000
Ded Fed PNRS - MVA	1,916,000	0	0	0	0	0	0	0	0	0	0	1,916,000
State - TPA	1,309,000	0	0	0	0	0	0	0	0	0	0	1,309,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Battery St Tunnel - Fire and Safety Improvement

ProjectID(PIN):	809936C	Bond Eligible:	N	Percent Complete:	83%	Revenue Package:	Nickel and TPA
Description:	Fire and Safety Improvement						
Book Description:	This project was established to rehabilitate the Battery Street Tunnel fire and life safety systems, including carbon monoxide ventilation, fire sprinklers, illumination, communication and controls, ITS elements, power, emergency egresses and a seismic retrofit.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/03/2008	01/03/2011	Admin Approval to meet Leg Intent	D - Project Definition Complete	11/14/2006
Right of Way	03/10/2008	02/26/2010	Admin Approval to meet Leg Intent	B - Begin Preliminary Engineering	03/03/2008
Construction	12/01/2009	01/31/2011	Admin Approval to meet Leg Intent	E - Environmental Doc Complete	09/22/2009
				R - Right of Way Certification	09/30/2009
				A - Advertisement Date	10/05/2009
				O - Operationally Complete	10/25/2010

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	11,199,000	568,000	0	0	0	0	0	0	0	0	0	11,767,000
State - TPA	11,199,000	568,000	0	0	0	0	0	0	0	0	0	11,767,000
Right of Way	1,027,000	64,000	0	0	0	0	0	0	0	0	0	1,091,000
State - TPA	1,027,000	64,000	0	0	0	0	0	0	0	0	0	1,091,000
Construction	0	4,619,000	670,000	0	0	0	0	0	0	0	0	5,289,000
State - TPA	0	4,619,000	670,000	0	0	0	0	0	0	0	0	5,289,000
Project Totals	12,226,000	5,251,000	670,000	0	0	0	0	0	0	0	0	18,147,000
State - TPA	12,226,000	5,251,000	670,000	0	0	0	0	0	0	0	0	18,147,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/S Holgate St to S King St - Viaduct Replacement

ProjectID(PIN):	809936D	Bond Eligible:	N	Percent Complete:	28%	Revenue Package:	Nickel and TPA
Description:	Viaduct Replacement						
Book Description:	A portion of the existing Alaskan Way Viaduct will be removed and replaced with a transportation facility that has improved earthquake resistance and retains or improves mobility for people and goods. Work includes a new interchange in the vicinity of Royal Brougham Way and a railway grade separation structure at South Atlantic Street. Also included are improvements to local bike/pedestrian facilities, signing, illumination, ITS, drainage, and utilities. BNSF track west of Alaskan Way will be modified and/or relocated.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/04/2008	08/31/2010	Admin Approval to meet Leg Intent	D - Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/30/2011	Admin Approval to meet Leg Intent	B - Begin Preliminary Engineering	03/04/2008
Construction	05/12/2010	03/28/2014	Admin Approval to meet Leg Intent	E - Environmental Doc Complete	02/11/2009
				R - Right of Way Certification	10/21/2009
				A - Advertisement Date	10/26/2009
				O - Operationally Complete	09/28/2013

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

PROJECT COSTS												
Phase/Fund Type	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future	Total
Preliminary Engineering	56,055,000	21,385,000	4,249,000	0	0	0	0	0	0	0	0	81,689,000
Ded Fed PNRS - MVA	30,822,000	6,713,000	0	0	0	0	0	0	0	0	0	37,535,000
Local - MVA	2,000	0	0	0	0	0	0	0	0	0	0	2,000
State - Nic	2,385,000	0	0	0	0	0	0	0	0	0	0	2,385,000
State - TPA	22,846,000	14,672,000	4,249,000	0	0	0	0	0	0	0	0	41,767,000
Right of Way	14,136,000	27,439,000	3,054,000	0	0	0	0	0	0	0	0	44,629,000
State - Nic	240,000	1,156,000	0	0	0	0	0	0	0	0	0	1,396,000
State - TPA	13,896,000	26,283,000	3,054,000	0	0	0	0	0	0	0	0	43,233,000
Construction	4,096,000	86,579,000	139,115,000	38,678,000	0	0	0	0	0	0	0	268,468,000
Ded Fed PNRS - MVA	132,000	63,662,000	0	0	0	0	0	0	0	0	0	63,794,000
Federal NHS - MVA	0	0	50,000,000	0	0	0	0	0	0	0	0	50,000,000
Local - MVA	6,000	2,851,000	464,000	0	0	0	0	0	0	0	0	3,321,000
State - TPA	3,958,000	20,066,000	88,651,000	38,678,000	0	0	0	0	0	0	0	151,353,000
Project Totals	74,287,000	135,403,000	146,418,000	38,678,000	0	0	0	0	0	0	0	394,786,000
Ded Fed PNRS - MVA	30,954,000	70,375,000	0	0	0	0	0	0	0	0	0	101,329,000
Federal NHS - MVA	0	0	50,000,000	0	0	0	0	0	0	0	0	50,000,000
Local - MVA	8,000	2,851,000	464,000	0	0	0	0	0	0	0	0	3,323,000
State - Nic	2,625,000	1,156,000	0	0	0	0	0	0	0	0	0	3,781,000
State - TPA	40,700,000	61,021,000	95,954,000	38,678,000	0	0	0	0	0	0	0	236,353,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/S King St Vic to Roy St - Viaduct Replacement

ProjectID(PIN):	809936E	Bond Eligible:	N	Percent Complete:	9%	Revenue Package:	Nickel and TPA
Description:	Central Waterfront Viaduct Replacement						
Book Description:	This project is for the bored tunnel alternative which would be constructed under downtown Seattle between S. King St. vicinity and Roy St. to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed new bored tunnel would move SR 99 to a new below-ground alignment under downtown Seattle and bypass the existing Battery Street Tunnel.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/04/2008	06/30/2015	Admin Approval to meet Leg Intent	D - Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/30/2015	Admin Approval to meet Leg Intent	B - Begin Preliminary Engineering	03/04/2008
Construction	12/30/2010	06/30/2017	Admin Approval to meet Leg Intent	E - Environmental Doc Complete	06/20/2011
				R - Right of Way Certification	08/01/2011
				A - Advertisement Date	05/27/2010
				O - Operationally Complete	12/24/2015

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

PROJECT COSTS												
Phase/Fund Type	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future	Total
Preliminary Engineering	23,708,000	107,304,000	15,136,000	721,000	0	0	0	0	0	0	0	146,869,000
Ded Fed ER - MVA	2,980,000	1,521,000	0	0	0	0	0	0	0	0	0	4,501,000
Ded Fed HP - MVA	5,632,000	2,432,000	0	0	0	0	0	0	0	0	0	8,064,000
Ded Fed PNRS - MVA	4,203,000	0	0	0	0	0	0	0	0	0	0	4,203,000
Local - MVA	307,000	0	0	0	0	0	0	0	0	0	0	307,000
State - Nic	701,000	32,126,000	671,000	600,000	0	0	0	0	0	0	0	34,098,000
State - TPA	9,885,000	71,225,000	14,465,000	121,000	0	0	0	0	0	0	0	95,696,000
Right of Way	14,377,000	77,462,000	35,062,000	0	0	0	0	0	0	0	0	126,901,000
State - Nic	13,734,000	2,330,000	6,600,000	0	0	0	0	0	0	0	0	22,664,000
State - TPA	643,000	75,132,000	28,462,000	0	0	0	0	0	0	0	0	104,237,000
Construction	0	110,000,000	655,936,000	430,648,000	90,327,000	0	0	0	0	0	0	1,286,911,000
Ded Fed ER - MVA	0	0	28,033,000	12,468,000	0	0	0	0	0	0	0	40,501,000
Federal BR - MVA	0	0	0	93,700,000	26,300,000	0	0	0	0	0	0	120,000,000
Federal STP - MVA	0	0	14,700,000	30,000,000	6,637,000	0	0	0	0	0	0	51,337,000
State - MMA	0	0	0	78,049,000	51,056,000	0	0	0	0	0	0	129,105,000
State - MVA	0	0	34,702,000	0	0	0	0	0	0	0	0	34,702,000
State - Nic	0	0	9,144,000	18,252,000	6,334,000	0	0	0	0	0	0	33,730,000
State - TPA	0	110,000,000	569,357,000	198,179,000	0	0	0	0	0	0	0	877,536,000
Project Totals	38,085,000	294,766,000	706,134,000	431,369,000	90,327,000	0	0	0	0	0	0	1,560,681,000
Ded Fed ER - MVA	2,980,000	1,521,000	28,033,000	12,468,000	0	0	0	0	0	0	0	45,002,000
Ded Fed HP - MVA	5,632,000	2,432,000	0	0	0	0	0	0	0	0	0	8,064,000
Ded Fed PNRS - MVA	4,203,000	0	0	0	0	0	0	0	0	0	0	4,203,000
Federal BR - MVA	0	0	0	93,700,000	26,300,000	0	0	0	0	0	0	120,000,000
Federal STP - MVA	0	0	14,700,000	30,000,000	6,637,000	0	0	0	0	0	0	51,337,000
Local - MVA	307,000	0	0	0	0	0	0	0	0	0	0	307,000
State - MMA	0	0	0	78,049,000	51,056,000	0	0	0	0	0	0	129,105,000
State - MVA	0	0	34,702,000	0	0	0	0	0	0	0	0	34,702,000
State - Nic	14,435,000	34,456,000	16,415,000	18,852,000	6,334,000	0	0	0	0	0	0	90,492,000
State - TPA	10,528,000	256,357,000	612,284,000	198,300,000	0	0	0	0	0	0	0	1,077,469,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Viaduct Project - Transit Enhancements and Other Improvements

ProjectID(PIN):	809936F	Bond Eligible:	N	Percent Complete:	27%	Revenue Package:	Nickel and TPA
Description:	Transit Enhancements and Local Improvements						
Book Description:	Construction of the "Moving Forward" projects on the Alaskan Way Viaduct and Seawall Replacement Program will impact the movement of people and goods. Transit enhancements and other improvements will be implemented to mitigate these impacts.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	0.01 - 0.02				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 34, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/04/2008	06/30/2013	Admin Approval to meet Leg Intent	D - Project Definition Complete	11/14/2006
Construction	11/26/2008	06/30/2015	Admin Approval to meet Leg Intent	B - Begin Preliminary Engineering	03/04/2008
				E - Environmental Doc Complete	09/29/2008

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	4,293,000	761,000	1,234,000	7,000	0	0	0	0	0	0	0	6,295,000
Ded Fed PNRS - MVA	1,052,000	1,000	0	0	0	0	0	0	0	0	0	1,053,000
State - Nic	1,380,000	0	0	0	0	0	0	0	0	0	0	1,380,000
State - TPA	1,861,000	760,000	1,234,000	7,000	0	0	0	0	0	0	0	3,862,000
Construction	2,772,000	61,244,000	35,484,000	7,377,000	0	0	0	0	0	0	0	106,877,000
Ded Fed PNRS - MVA	1,243,000	2,667,000	0	0	0	0	0	0	0	0	0	3,910,000
State - Nic	0	18,580,000	3,264,000	300,000	0	0	0	0	0	0	0	22,144,000
State - TPA	1,529,000	39,997,000	32,220,000	7,077,000	0	0	0	0	0	0	0	80,823,000
Project Totals	7,065,000	62,005,000	36,718,000	7,384,000	0	0	0	0	0	0	0	113,172,000
Ded Fed PNRS - MVA	2,295,000	2,668,000	0	0	0	0	0	0	0	0	0	4,963,000
State - Nic	1,380,000	18,580,000	3,264,000	300,000	0	0	0	0	0	0	0	23,524,000
State - TPA	3,390,000	40,757,000	33,454,000	7,084,000	0	0	0	0	0	0	0	84,685,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Alaskan Way Viaduct and Seawall - Replacement EIS

ProjectID(PIN):	809936K	Bond Eligible:	Y	Percent Complete:	100%	Revenue Package:	03 Nickel
Description:	EIS						
Book Description:	This will complete the environmental review of the project.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	29.20 - 32.02				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 36, 37, 43				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	07/29/2003	12/29/2008	Reportable History (Closed)	D - Project Definition Complete	11/14/2006
				B - Begin Preliminary Engineering	07/29/2003
				E - Environmental Doc Complete	06/02/2008

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	17,731,000	0	0	0	0	0	0	0	0	0	0	17,731,000
Ded Fed Demo - MVA	1,987,000	0	0	0	0	0	0	0	0	0	0	1,987,000
Ded Fed PNRS - MVA	5,742,000	0	0	0	0	0	0	0	0	0	0	5,742,000
State - Nic	10,002,000	0	0	0	0	0	0	0	0	0	0	10,002,000
Project Totals	17,731,000	0	0	0	0	0	0	0	0	0	0	17,731,000
Ded Fed Demo - MVA	1,987,000	0	0	0	0	0	0	0	0	0	0	1,987,000
Ded Fed PNRS - MVA	5,742,000	0	0	0	0	0	0	0	0	0	0	5,742,000
State - Nic	10,002,000	0	0	0	0	0	0	0	0	0	0	10,002,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Alaskan Way Viaduct and Seawall - Replacement R/W

ProjectID(PIN):	809936L	Bond Eligible:	Y	Percent Complete:	100%	Revenue Package:	Nickel and TPA
Description:	Right of way						
Book Description:	Provides for early purchase of property.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	29.20 - 32.02				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 36, 37, 43				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Right of Way	11/24/2003	06/02/2009	Reportable History (Closed)		

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Right of Way	48,505,000	0	0	0	0	0	0	0	0	0	0	48,505,000
State - Nic	48,505,000	0	0	0	0	0	0	0	0	0	0	48,505,000
Project Totals	48,505,000	0	0	0	0	0	0	0	0	0	0	48,505,000
State - Nic	48,505,000	0	0	0	0	0	0	0	0	0	0	48,505,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Alaskan Way Viaduct and Seawall - Replacement Corridor Design

ProjectID(PIN):	809936M	Bond Eligible:	Y	Percent Complete:	100%	Revenue Package:	03 Nickel
Description:	Design						
Book Description:	This work completes design of the first stage of the overall project to replace the viaduct and seawall.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	29.20 - 32.02				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 36, 37, 43				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	01/07/2004	06/10/2010	Leg Dir with Secretary Approval	D - Project Definition Complete	11/14/2006
				B - Begin Preliminary Engineering	01/07/2004

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	97,302,000	192,000	0	0	0	0	0	0	0	0	0	97,494,000
Ded Fed Demo - MVA	1,984,000	0	0	0	0	0	0	0	0	0	0	1,984,000
Ded Fed HP - MVA	2,017,000	0	0	0	0	0	0	0	0	0	0	2,017,000
Ded Fed PNRS - MVA	68,492,000	0	0	0	0	0	0	0	0	0	0	68,492,000
Local - MVA	3,073,000	192,000	0	0	0	0	0	0	0	0	0	3,265,000
State - Nic	21,736,000	0	0	0	0	0	0	0	0	0	0	21,736,000
Project Totals	97,302,000	192,000	0	0	0	0	0	0	0	0	0	97,494,000
Ded Fed Demo - MVA	1,984,000	0	0	0	0	0	0	0	0	0	0	1,984,000
Ded Fed HP - MVA	2,017,000	0	0	0	0	0	0	0	0	0	0	2,017,000
Ded Fed PNRS - MVA	68,492,000	0	0	0	0	0	0	0	0	0	0	68,492,000
Local - MVA	3,073,000	192,000	0	0	0	0	0	0	0	0	0	3,265,000
State - Nic	21,736,000	0	0	0	0	0	0	0	0	0	0	21,736,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Alaskan Way Viaduct Yesler Way Vicinity - Stabilize Foundation

ProjectID(PIN):	809936P	Bond Eligible:	N	Percent Complete:	100%	Revenue Package:	Nickel and TPA
Description:	Stabilize Foundation						
Book Description:	The Alaskan Way Viaduct was damaged during the Nisqually earthquake on February 28, 2001. This work will stabilize the foundations of Bents 93 and 94. Further damage to this section of the Alaskan Way Viaduct foundation will be prevented.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	31.05 - 31.06				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	37, 43				
Improvement Types:	Seismic	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	SEATTLE				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	06/29/2007	04/17/2009	Reportable History (Closed)	D - Project Definition Complete	05/21/2007
Right of Way	08/21/2007	12/29/2008	Reportable History (Closed)	B - Begin Preliminary Engineering	06/29/2007
Construction	09/17/2007	09/21/2009	Reportable History (Closed)	E - Environmental Doc Complete	06/26/2007
				R - Right of Way Certification	08/06/2007
				A - Advertisement Date	08/06/2007
				O - Operationally Complete	04/30/2008

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Preliminary Engineering	258,000	0	0	0	0	0	0	0	0	0	0	258,000
Ded Fed ER - MVA	222,000	0	0	0	0	0	0	0	0	0	0	222,000
State - Nic	36,000	0	0	0	0	0	0	0	0	0	0	36,000
Right of Way	72,000	0	0	0	0	0	0	0	0	0	0	72,000
Ded Fed ER - MVA	52,000	0	0	0	0	0	0	0	0	0	0	52,000
State - Nic	20,000	0	0	0	0	0	0	0	0	0	0	20,000
Construction	3,540,000	0	0	0	0	0	0	0	0	0	0	3,540,000
Ded Fed ER - MVA	3,034,000	0	0	0	0	0	0	0	0	0	0	3,034,000
State - TPA	506,000	0	0	0	0	0	0	0	0	0	0	506,000
Project Totals	3,870,000	0	0	0	0	0	0	0	0	0	0	3,870,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

Ded Fed ER - MVA	3,308,000	0	0	0	0	0	0	0	0	0	0	3,308,000
State - Nic	56,000	0	0	0	0	0	0	0	0	0	0	56,000
State - TPA	506,000	0	0	0	0	0	0	0	0	0	0	506,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Central Waterfront Construction Mitigation

ProjectID(PIN):	809936S	Bond Eligible:	N	Percent Complete:	0%	Revenue Package:	PEF
Description:	Mitigate Construction Impacts due to construction						
Book Description:	Mitigate Construction Impacts due to construction.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Structure, New HISTORY	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	Unassigned	Location:	City of Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Construction	07/01/2015	06/30/2017	Admin Approval to meet Leg Intent	A - Advertisement Date	05/04/2015
				O - Operationally Complete	04/30/2017

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Construction	0	0	0	0	20,000,000	0	0	0	0	0	0	20,000,000
State - MMA	0	0	0	0	20,000,000	0	0	0	0	0	0	20,000,000
Project Totals	0	0	0	0	20,000,000	0	0	0	0	0	0	20,000,000
State - MMA	0	0	0	0	20,000,000	0	0	0	0	0	0	20,000,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Alaskan Way Viaduct Replacement - Program and Project Support

ProjectID(PIN):	809936V	Bond Eligible:	Y	Percent Complete:	0%	Revenue Package:	PEF
Description:	Program and Project Support						
Book Description:	Provide program-level support to the Alaskan Way Viaduct Replacement Program/Region and assumption of cost responsibility for specific items sourced from higher-level WSDOT offices.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	26.55 - 40.48				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 32, 36, 37, 43, 46				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Downtown Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Construction	07/01/2011	06/30/2017	Admin Approval to meet Leg Intent		

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Construction	0	0	28,000,000	28,000,000	19,001,000	0	0	0	0	0	0	75,001,000
State - MMA	0	0	0	0	16,195,000	0	0	0	0	0	0	16,195,000
State - TPA	0	0	28,000,000	28,000,000	2,806,000	0	0	0	0	0	0	58,806,000
Project Totals	0	0	28,000,000	28,000,000	19,001,000	0	0	0	0	0	0	75,001,000
State - MMA	0	0	0	0	16,195,000	0	0	0	0	0	0	16,195,000
State - TPA	0	0	28,000,000	28,000,000	2,806,000	0	0	0	0	0	0	58,806,000

**Executive TEIS - Capital Projects System
Project Detail With Fund Types**

SR 99/Viaduct Project - I-5 ATM

ProjectID(PIN):	809936W	Bond Eligible:	N	Percent Complete:	80%	Revenue Package:	Nickel and TPA
Description:	ATM on I-5 in Seattle						
Book Description:	This project will provide Active Traffic Management (ATM) dynamic message signs including lane control and variable speed limits on I-5, ITS, electrical and communication systems to alert drivers during construction of Alaskan Way Viaduct projects. This project will be delivered by a design build team.						
Agency:	Department of Transportation	DOT Region:	Alaskan Way Viaduct				
Route:	State Route 99	Begin/End Mile Posts:	157.23 - 164.46				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11, 37				
Improvement Types:	ITS System Planning	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	Location:	Seattle				

PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Construction	06/22/2009	10/31/2011	Admin Approval to meet Leg Intent	D - Project Definition Complete	11/13/2007
				A - Advertisement Date	05/04/2009
				O - Operationally Complete	06/30/2011

PROJECT COSTS

<u>Phase/Fund Type</u>	<u>Prior</u>	<u>09 - 11</u>	<u>11 - 13</u>	<u>13 - 15</u>	<u>15 - 17</u>	<u>17 - 19</u>	<u>19 - 21</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>Future</u>	<u>Total</u>
Construction	0	16,285,000	0	0	0	0	0	0	0	0	0	16,285,000
Ded Fed PNRS - MVA	0	12,656,000	0	0	0	0	0	0	0	0	0	12,656,000
State - TPA	0	3,629,000	0	0	0	0	0	0	0	0	0	3,629,000
Project Totals	0	16,285,000	0	0	0	0	0	0	0	0	0	16,285,000
Ded Fed PNRS - MVA	0	12,656,000	0	0	0	0	0	0	0	0	0	12,656,000
State - TPA	0	3,629,000	0	0	0	0	0	0	0	0	0	3,629,000