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campbell.beth@comcast.net

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From : campbell beth <campbell.beth@comcast.net> Tue, Jul 22, 2008 08:29 PM
Subject : FW: viaduct
To : Victor Gray <vgray@olympus.net>, Gene Hoglund <genensusan@comcast.net>

Gene and Company,

This just came in this afternoon - I asked for it a couple of months ago - but here are the expenditures and planned expenditures from the State office of financial management.

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----- Forwarded Message: -----
 From: "Kuper, Glenn (OFM)" <Glenn.Kuper@OFM.WA.GOV>
 To: <campbell.beth@comcast.net>
 Subject: FW: viaduct
 Date: Tue, 22 Jul 2008 23:21:25 +0000
 The info. you requested:

how much has been spent so far on the viaduct, and for what?

[Here are the Budgets for Moving Forward Projects, authorized by the Legislature in 2008:](#)

Yesler Way Foundations Stabilization Project: \$4,472,000
 Electrical Line Relocation Project: \$64,436,000
 Battery Street Tunnel Project: \$119,373,000
 Lenora to Battery Street Tunnel Project: \$56,000,000
 South Holgate to South King Street Project: \$539,561,000
 Transit Enhancements and Other Improvements: \$125,000,000 (this includes the funding transferred to SR 519)
 Total Budget for Moving Forward Projects: \$908,842,000

[Here are the amounts spent so far:](#)

Moving Forward Projects
 Yesler Way Foundations Stabilization Project: \$3,392,000
 Electrical Line Relocation Project: \$9,450,000
 Battery Street Tunnel Project: \$5,709,000
 Lenora to Battery Street Tunnel Project: \$2,852,000
 South Holgate to South King Street Project: \$22,539,000
 Transit Enhancements and Other Improvements: \$971,000
Total Spent to date : \$44,913,000
 Costs from 2004 through mid-2007: \$162,197,000
 Pre-2004 costs: \$28,106,000

how much has been spent on the study right now (which just released the 8 options)?
 The cost to support the Stakeholder Advisory Committee to date has been \$1,542,000.

when we give money to DOT for a project, is it earmarked for specific uses on that project or do they have discretion.
 The legislature, through its budgeting process, has given WSDOT budget to effectuate the Alaskan Way Viaduct and Seawall

project. In addition to the obvious use of budget to design, purchase right of way, and construct the project, WSDOT must use a portion of the budget to go through the processes required to implement the project, which are primarily law driven (planning, environmental, interlocal agreements).
