

Alaskan Way Viaduct Annual Appropriations, Fund Sources, and Spent to Date Amounts

Reference: AWV info 7-17-09 OFM

	2008 Legislative Appropriation	2009 Legislative Appropriation	Spent so far 2004 through present
Moving Forward Projects			
Yesler Way Vicinity - Stabilize Foundation	\$4,472,000	\$4,050,000	\$3,867,313
S Massachusetts St to Union St - Electrical Line Relocation	\$64,436,000	\$59,588,000	\$23,043,116
Battery St Tunnel - Fire and Safety Improvement	\$119,373,000	\$20,644,000	\$12,154,661
Lenora St to Battery St Tunnel - Earthquake Upgrade	\$56,000,000	\$3,294,000	\$3,223,937
S Holgate St to S King St - Viaduct Replacement	\$539,561,000	\$537,581,000	\$69,216,981
Transit Enhancements and Local Improvements *	\$119,050,000	\$119,050,000	\$6,069,982
Total for Moving Forward	\$902,892,000	\$744,207,000	\$117,575,990
Central Segment			
S King St to Lenora St - Central Waterfront Replacement	\$1,331,982,000	\$1,490,667,000	\$34,477,995
Prior to Moving Forward Projects			
EIS (closed)	\$17,730,000	\$17,730,000	\$17,730,157
Right of Way Acquisition (closed)	\$48,505,000	\$48,505,000	\$48,504,819
Preliminary Design (still active)	\$99,558,000	\$99,558,000	\$97,163,598
Total	\$2,400,667,000	\$2,400,667,000	\$315,452,558

Spent prior to 2004 = \$28,106,000

* Does not include the \$6,000,000 transferred to SR 519

AWV Program Expenditures and Budgets for RFI 7/15/2009

	A	B	C	(A - C)
Fund Source (See Key)	08DOTLFC* Total Budget	09PRELIM* Total Budget	Total Spent to Date	08DOTLFC Variance
Fund Source (See Key)	08LEGFIN* Total Budget	09LEGFIN* Total Budget	Total Spent to Date	08LEGFIN - 09LEGFIN
TPA	\$1,605,002,293	\$1,561,309,225	\$88,761,877	\$43,693,068
Nickel	\$261,448,356	\$253,085,264	\$98,684,068	\$8,363,092
PNRS	\$191,526,127	\$195,511,572	\$108,193,269	(\$3,985,445)
High Priority	\$9,520,000	\$9,871,041	\$7,647,825	(\$351,041)
Emergency Relief	\$3,868,046	\$48,472,249	\$4,944,631	(\$44,604,203)
Local	\$5,331,250	\$8,446,721	\$3,249,961	(\$3,115,471)
Fed Demo	\$3,970,928	\$3,970,928	\$3,970,928	\$0
Bridge Replace	\$72,600,000	\$72,600,000	\$0	\$0
Special C	\$47,400,000	\$47,400,000	\$0	\$0
Multimodal	\$200,000,000	\$200,000,000	\$0	\$0
Total	\$2,400,667,000	\$2,400,667,000	\$315,452,558	\$0

Key:

TPA	=	Transportation Partnership State Fund
Nickel	=	Nickel Account Funds
PNRS	=	Federal Projects of National or Regional Significance Funds
High Priority	=	Federal High Priority Funds
Emergency Relief	=	Federal Emergency Relief Funds
Local	=	Local Entity funds (i.e. City of Seattle, Seattle City Light, etc.)
Fed Demo	=	Federal Demonstration Grants
Bridge Replace	=	Federal Bridge Replacement/Rehabilitation Funds
Special C	=	State Special C Fund
Multimodal	=	Multimodal State Funds
		STATE
		FED