
From: White, John
Sent: Wednesday, October 08, 2008 3:58 PM
To: Paananen, Ron; Powers, Bob; Ron Posthuma (ron.posthuma@metrokc.gov); Parsons, Jim; Iboshi, Ralph
Cc: Greco, Theresa; Preedy, Matt; Rigsby, Mike (Consultant); Morrison, Mike (Consultant); Williamson, Alec; Grotefendt, Amy (Consultant)
Subject: Draft Scenario Cost Estimate Summary
Attachments: Base Cost Summary rev 6 BACKUP.pdf; Scenario_Summary_v_14 without color coding.pdf

Hi everyone,

It is a few hours after when it was promised, but here is the summary sheet showing where we are at with the base estimates for the scenarios. As you might imagine, this comes with some big disclaimers, since it is truly a work in progress. While we believe this reflects the best knowledge as of today, the teams continue to refine these numbers and perform additional QA/QC work as I write this. In particular, we have sent our work book with the back-up to the City and County, so that the staff who provided us with the base costs can verify that we have captured them accurately when translated into our scenario estimate format. The GEC team here also continues to review and refine their numbers, but overall the cumulative thought is that we don't expect further cost swings to exceed +/- 5% - 10%.

As you all know, these are without risk and escalation, though they do include design allowance that reflects the current level of scenario development. The contingency/risk workshop on the 17th is intended to set reasonable risk allocations, and to ensure that have not 'double-dipped' between contingency and risk allocation. We have included the current scenario summary matrix so that you can follow along with what is in and out of each of these estimates, but we have not included the detailed back-up yet. Our intention is to distribute that after we finish the current round of review, ahead of next week's workshops. It should go without saying that these numbers are not intended for wide distribution and certainly not intended for public consumption at this preliminary draft state.

John

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