
From: James D. Parsons [JParsons@parametrix.com]
Sent: Tuesday, November 25, 2008 9:54 PM
To: Williamson, Alec; Pearce, Steve; Pearce, Steve; BobChandler; Hunter, Carol; Victor Obeso; christina.oclair@kingcounty.gov; McCourt, Randy; Iboshi, Ralph
Cc: Paananen, Ron; Greco, Theresa; Preedy, Matt; White, John; Rigsby, Mike (Consultant); Clark, Gordon T. (Consultant); Claus, Emily (Consultant); Morrison, Mike (Consultant); ValueMike@aol.com; Thomas, Karen; Drake, Colin
Subject: RE: Cost Estimate Production for Hybrid Scenarios

This is tight but should be doable. As of this afternoon we are close to having the Surface and Transit Hybrid and will have the final listing by Tuesday 12/2. The only missing elements are the revised transit pieces and TSM elements. KCM and the rest of the Team should have these final by noon on 12/2. Also, on 12/2 we will complete the Bypass Hybrid 1 and 2 Surface, Transit, I-5 and Plans and Policies components. This leaves only the question of whether there is an SR 99 Option with a combined C&C Tunnel/Trench. I can discuss this further with you by phone on Wednesday if you are around.

Jim

From: Williamson, Alec [mailto:WilliAR@wsdot.wa.gov]
Sent: Tuesday, November 25, 2008 5:35 PM
To: Pearce, Steve; Pearce, Steve; Bob Chandler; Carol Hunter; Victor Obeso; christina.oclair@kingcounty.gov; James D. Parsons; McCourt, Randy; Ralph Iboshi
Cc: Paananen, Ron; Greco, Theresa; Preedy, Matt; White, John; Rigsby, Mike (Consultant); Clark, Gordon T. (Consultant); Claus, Emily (Consultant); Morrison, Mike (Consultant); ValueMike@aol.com; Thomas, Karen; Colin Drake
Subject: Cost Estimate Production for Hybrid Scenarios

To the Technical Managers:

As you know we have a deadline of Dec. 11 that is rapidly approaching to present the hybrid scenarios to the Stakeholder Advisory Committee.

We have to assist the Tri-Agency leads to define what we will include in these scenarios, and we have to prepare and present corresponding planning level cost estimates that are based on the selected building blocks that make up each of the hybrids.

Jim Parsons: To enable the assembly of the cost estimates for the hybrids, we will need a revised building block matrix including base cost by no later than December 5, 2008 delivered to Mike Morrison. This would include any changes in the building block costs from the final building block matrix for the eight scenarios, (version 14). It also needs to reflect any building block elements that have been added or subtracted from each scenario. Working backwards from December 5, it will be essential for the Technical Managers to agree on the building block components and for the IPM to send a new matrix out to each technical manager by December 3. That gives each agency two days to verify that each building block has been tabulated correctly with the correct cost prior to the hand-off to Mike Morrison. Then a briefing to the RP's and to the Tri-Agency would occur on December 8 and 9 to prepare for the December 11 SAC.

Jim or other Technical Managers, please weigh in on my schedule logic and expectations here or if you

have other suggestions on how we should approach this. I just don't want to get caught without having some time to assemble the costs at the tail end of this.

Thanks for your assistance!

Sincerely,

Alec Williamson, PE
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