

From: James D. Parsons [JParsons@parametrix.com]
Sent: Tuesday, October 14, 2008 1:59 PM
To: Clark, Gordon T. (Consultant); Williamson, Alec
Subject: FW: Cost Estimates to Eco

From: James D. Parsons
Sent: Tuesday, October 14, 2008 12:40 PM
To: 'McCourt, Randy'; 'Iboshi, Ralph'; 'Robert Powers'; 'Posthuma, Ron'; Van Ness, Kristy (Consultant); 'Hannah McIntosh'; 'Tracie Sunday'; 'Greenlee, Julia'; 'Wentz, Wayne'; Paananen, Ron; Claus, Emily (Consultant); 'Randy McCourt'; 'Bennett Brooks'; 'Scott McCreary'; 'O'Claire, Christina'; White, John; Grotefendt, Amy (Consultant)
Subject: Cost Estimates to Eco

Here is what I sent Eco NW regarding cost estimates.

Jim

Scenario A: \$1.5B

Scenario B: \$2.5B

Scenario C: \$2.5B

Scenario D: \$2.5B

Scenario E: \$3.0B

Scenario F: \$3.0B

Scenario G: \$3.0B

Scenario H: \$2.5B

The above numbers are reliable within +/- \$0.5B. They do not include risk and inflation. All are in \$2008. Risk will have differential impacts that are not known at present. Finally all of the numbers are additive to a base or No Build cost estimate of \$1.1B which includes all expenditures to date as well as what is known as the committed moving forward projects, the largest of which is the reconstruction of the portion of the Viaduct between Holgate and King Streets. The first contracts for the latter will be let next year.